

# Cranston School District

Norwood Avenue  
Elementary School

## INSTRUCTION

Detail Functions	Per Pupil	% To Total
Instructional Teachers	\$4,820	59.2%
Substitutes	\$92	1.1%
Instructional Paraprofessionals	\$151	1.9%
Pupil-Use Technology	\$85	1.0%
Instructional Materials	\$134	1.7%
<b>Total</b>	<b>\$5,282</b>	<b>64.8%</b>

## INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil	% To Total
Guidance & Counseling	\$188	2.3%
Library & Media	\$167	2.1%
Extracurricular	\$0	0.0%
Student Health/Services	\$145	1.8%
Curriculum Development	\$35	0.4%
Staff Development	\$23	0.3%
Sabbaticals	\$0	0.0%
Program Management	\$0	0.0%
Therapists, Psychologists	\$101	1.2%
<b>Total</b>	<b>\$660</b>	<b>8.1%</b>

## OPERATIONS

Detail Function	Per Pupil	% To Total
Transportation	\$451	5.5%
Food Service	\$40	0.5%
Safety	\$82	1.0%
Building Upkeep	\$781	9.6%
Data Processing	\$0	0.0%
Business Operations	\$0	0.0%
<b>Total</b>	<b>\$1,354</b>	<b>16.6%</b>

## LEADERSHIP

Detail Function	Per Pupil	% To Total
Principals & Asst. Prin	\$550	6.8%
School Office	\$298	3.7%
Deputies & Administrators	\$0	0.0%
Superintendent & Board	\$0	0.0%
Legal	\$0	0.0%
<b>Total</b>	<b>\$849</b>	<b>10.4%</b>

## #2 Total Expenditures

By 4 Major & 25 Detail Functions

July 1999 - June 2000

Expenditures: **\$1,303,330**  
 School Enrollment (ADM): **160**  
 School Per Pupil: **\$8,146**

(See Chart #2a for Comparison to Last Year)

